

No. UD-H(C)(1)-13/2011-- 10333 34
Directorate of Urban Development,
Himachal Pradesh, Shimla-2.

Regd. Parcel.

From:

Director,
Urban Development (H.P).

17 June, 2023.

To

Secretary,
Nagar Panchayat, Narkanda,
District Shimla, H.P.


Subject: - Approval of Budget Estimate for the year 2023-24.
Sir,

Reference to Deputy Commissioner, Shimla, H.P. letter No. SML-LF- Misc-
(Narkanda)-/2016-1632-33 dated 31.05.2023, on the subject cited above.


I am directed to inform that the Budget Estimate of your Municipality for the
year 2023-24 is approved subject to the following conditions:-

1. No new post will be created or filled-up without the prior approval of the Director Urban Development. The cadre strength will remain the same as fixed by this Directorate from time to time.
2. The Expenditure will be restricted to the known sources of income. The Govt. has not made any commitment to provide any kind of special grant.
3. Make all efforts to curtail the expenditure on Establishment to the tune of 1/3rd of the total expenditure as required vide provision under section 53(1) (c) of the H.P. Municipal Act, 1994. It may also be ensured that the closing balance at the end of Financial year should not be less-than 5% of total income.
4. It may also be ensured that every expenditure is regulated strictly in accordance with the recommendations of the State Finance Commission /Guidelines and instructions issued by this Directorate from time to time.
5. It may also be ensured not to allow or grant pay and allowances to the staff of each category more than those of the Govt. of H.P. allowed to its employees, nor the designations of the posts shall be changed.
6. Make efforts to recover all the dues of taxes etc. and to increase the income resources.
7. Ensure timely submission of utilization certificates of all kind of grants received from the Govt., otherwise the grants will not be released until the previous grant is utilized fully.
8. You are further directed to strictly adhere to the time frame of submission of budget estimates for approval in future.

A copy of budget estimate duly approved by Worthy Director is returned
herewith for further necessary action.

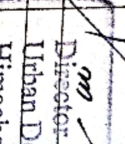

(B. R. Sharma), HPFAS
Joint Controller F&A,
Urban Development,
Himachal Pradesh.

Copy forwarded to the Deputy Commissioner, Shimla, Distt. Shimla, H.P. for
information and further necessary action, please.


Joint Controller,
Urban Development,
Himachal Pradesh



INCOME-concluded					
1	2	3	4	5	6
Head of Account	Actual of the past financial year 2021-22	Sanctioned Estimate of the Current Financial Year 2022-23	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Estimate of the Financial Year 2022-23
Total Ordinary income brought forward...	Rs. 20888351	Rs. 16498000	Rs. 16131613.41	Rs. 16131613.41	Rs. 17102
Total Detailed Head IX--A(ii) brought forward					
XI- SUSPENSE ACCOUNTS-CONCLD					
A.- STATIONARY AND PRINTING CONCLD					
(i) Education					
(ii) Medical					
(iii) Public Health					
(v)	42600	45000	66300	66300	100
(vi) sale of tender forms & Security income	38972	100000	750	750	10
(vii) audit recovery	81572	145000	67050	67050	110
Total A.- STATIONARY AND PRINTING B.-STOCK AND STORES					
(i) General Departments-					
(a) General					
(b) Tax and Licensing Department					
(c) Rented land and buildings					
(d) Public Safety and Convenience					
Total (i) General Departments					
(e) Education					
(ii) Medical					
(iii) Public Health					
(iv) Water supply					
(v) Veterinary Department					
(vi) Municipal Works					
Total B.- STOCKS AND STORES C.- ADVANCES AND DEPOSITS					
TOTAL IX-SUSPENSE ACCOUNTS					
TOTAL INCOME	20969923	16643000	16198663.41	16198663.41	127
OPENING BALANCE	18240787.9	27382511.9	31119365.42	31119365.42	2823530
GRAND TOTAL	39210710.9	44025511.9	47318028.83	47318028.83	4511730
TOTAL EXPENDITURE	11828199	14214500	19082635.76	19082635.76	160
CLOSING BALANCE	27382511.9	29811011.9	28235393.07	28235393.07	27382511.9


 Director
 Urban Development
 Himachal Pradesh

Secretary
 Nagar Panchayat Narkanda
 Distt. Shimla (H.P.)

नगर पंचायत नारकंडा जिला शिमला के वर्ष 2022-23 की आय

क्रमांक	विवरण	राशि
1.	निवेश पर ब्याज	964724
2.	विविध प्रभार	347621.41
3.	गृह कर	964854
4.	15वां वित्तायोग	2142545
5.	टेंडर फीस/टेंडर सिक्योरिटी	66300
6.	अंकेक्षण रिकवरी	750
7.	अग्रिम धन	37713
8.	सफाई कर	682550
9.	गृह मैप फीस	90801
10.	प्रमाण पत्र फीस	4300
11.	दुकान का किराया	2046705
12.	वार्षिक लीज मनी	709907
13.	RTI फीस	570
14.	तहब्जारी	4500
15.	बिजली कर	14014
16.	अनापत्ति प्रमाण पत्र फीस	15500
17.	फीस/ जुर्माना	6800
18.	कार पार्किंग	247500
19.	प्रधानमंत्री आवास योजना	216449
20.	5 th वित्तायोग	2350325
21.	स्वच्छ भारत मिशन	730517
22.	टेंडर सिक्योरिटी	10000
23.	IEC	363318
24.	सॉलिड वेस्ट मैनेजमेंट (DEST)	1540000
25.	मुख्यमंत्री शहरी आजीविका योजना	148400
26.	वार्षिक लीज टोकन मनी	2000
27.	अटल श्रेष्ठ शहर योजना	2500000
	कुल आय	16198663.41 रुपये

नगर पंचायत नारकंडा के वर्ष 2022-23 का व्यय

क्रमांक	विवरण	राशि
1.	सामान्य वेतन व भत्ते	3719192
2.	मानदेय व भत्ते	365500
3.	पेंशन पर खर्च/ग्रेचुटी	2590901
4.	यात्रा भत्ता	15220
5.	चिकित्सा भत्ता	39777
6.	मीटिंग रिफ्रेशमेंट	14620
7.	कानूनी खर्च	62060
8.	अंकेक्षण खर्च	11800
9.	विविध खर्च	97387
10.	विज्ञापन खर्च	18088
11.	आय कर/GST	215689
12.	पांचवा वित्तायोग	1042701
13.	ULB रोड	1092421
14.	15 वां वित्तायोग	737212
15.	टेलीफोन बिल	14854
16.	बैंक खर्च	3375.76
17.	स्टेशनरी बिल	16597
18.	कार्यालय खर्च	266908
19.	पार्क	110687
20.	कार पार्किंग	3340118
21.	IEC	363318
22.	बिजली खर्च	150174
23.	यूटिलिटी पिकअप गाड़ी पर खर्च	106010
24.	सफाई पर खर्च	289514
25.	पानी आपूर्ति पर खर्च	14616
26.	टैंडर सिक्योरिटी	320458
27.	स्वच्छ भारत मिशन	994888
28.	सांसद निधि	515938
29.	स्ट्रीट लाइट रख रखाव	117420
30.	प्रधानमंत्री आवास योजना	216449
31.	SWM ठोस कचरा प्रबंधन(DEST)	2070343
32.	मुख्यमंत्री शहरी आजीविका योजना	148400
	कुल योग	19082635.76